

Mass Transportation Authority (MTA)

ID Number: 5032
www.mtaflint.org
1401 South Dort Highway
Flint, MI 48503

Chief Executive Officer: Robert J. Foy,
General Manager
(810)767-6950

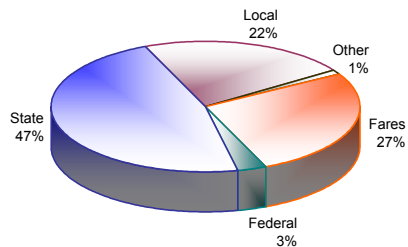
System Wide Information

Modal Information

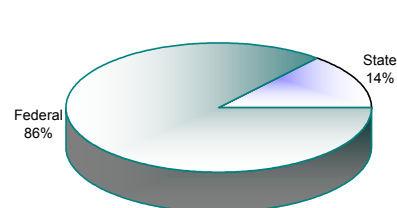
General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Flint, MI		Directly Operated		\$5,318,279		\$14,412,345	\$6,296,353
Square Miles	164	Purchased Transportation		0		\$7,223,441	\$2,056,299
Population	326,023	Total Fare Revenues Earned		\$5,318,279		24,185,679	4,676,773
Population Ranking out of 405 UZAs	81	Sources of Operating Funds Expended				3,757,713	3,493,968
Service Area Statistics		Passenger Fares		\$5,318,279		6,171,850	441,205
Square Miles	258	Local Funds		4,226,440		22,114	1,642
Population	339,886	State Funds		9,120,660		246,198	225,617
Service Consumption		Federal Assistance ¹		572,214		0.0	N/A
Annual Passenger Miles	28,862,452	Other Funds		304,696		224	154
Annual Unlinked Trips	6,613,055	Total Operating Funds Expended		\$19,542,289		10.6	4.9
Average Weekday Unlinked Trips	23,756	Summary of Operating Expenses				200	95
Average Saturday Unlinked Trips	8,104	Salaries, Wages and Benefits		\$16,441,311		2.7	N/A
Average Sunday Unlinked Trips	3,421	Materials and Supplies		2,360,742		12%	62%
Service Supplied		Purchased Transportation		0		19	13
Annual Vehicle Revenue Miles	7,251,681	Other Operating Expenses		1,906,645		0	0
Annual Vehicle Revenue Hours	471,815	Total Operating Expenses		\$20,708,698		Performance Measures	
Vehicles Available for Maximum Service	378	Reconciling Cash Expenditures		\$433,591		Operating Expense per Vehicle Revenue Mile	\$3.84
Vehicles Operated in Maximum Service	295	Sources of Capital Funds Expended				Operating Expense per Vehicle Revenue Hour	\$58.54
Base Period Requirement	74	Local Funds		\$0		Operating Expense per Passenger Mile	\$0.60
Vehicles Operated in Maximum Service		State Funds		1,546,623		Operating Expense per Unlinked Passenger Trip	\$2.34
Uses of Capital Funds		Federal Assistance ²		9,333,117		Service Effectiveness	
		Total Capital Funds Expended		\$10,879,740		Unlinked Passenger Trips per Vehicle Revenue Mile	1.64
						Unlinked Passenger Trips per Vehicle Revenue Hour	25.07

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	200	0	Bus	\$2,957,719	\$4,265,722	\$7,223,441
Demand Response	95	0	Demand Response	1,660,258	396,041	2,056,299
Total	295	0	Total	\$4,617,977	\$4,661,763	\$9,279,740

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

